

# Marin Clean Energy

A program of the Marin Energy Authority

December 2009



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## CCA Implementation Plan Overview

- Section 366.2 of the Public Utilities Code requires any aggregation program to develop an Implementation Plan
- The Implementation Plan shall be considered and adopted at a duly noticed public hearing
- The Implementation Plan must include specific points of discussion related to the program, such as:
  - Organization
  - Operation
  - Funding
  - Ratesetting
- Implementation Plan must be submitted to the CPUC for certification



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## CCA Statement of Intent Overview

- The Public Utilities Code also requires Community Choice Aggregators to prepare a Statement of Intent with the Implementation Plan
- The Statement must indicate that the Program will provide for:
  - Universal access
  - Reliability
  - Equitable treatment of all customer classes
  - Any statutory and regulatory requirements concerning aggregators



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## Comparison of Implementation Plan & Business Plan

- The Implementation Plan is substantially similar in organization and format to the CCA Business Plan that was prepared in April 2008
- Key differences include:
  - MEA Membership – 9 current Members
    - Annual load at full implementation – 800 GWh
    - Peak load at full implementation – 150 MW
  - Light Green product (25% renewable content) is the default service option
  - Two stage Program phase in
- CPUC is familiar with the document format, which is similar to the submittal of the San Joaquin Valley Power Authority (SJVPA's Plan was subsequently certified in a timely manner)



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## Procedural Overview & Timeline

- Implementation Plan to be submitted to the CPUC on December 4, subject to Board adoption
- CPUC will notify PG&E of the submittal within 10 days
- Following its receipt, the CPUC will review the document to ensure compliance with statutory requirements
- Within 90 days of submittal, the CPUC will certify its receipt of the Plan



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## Procedural Overview & Timeline (continued)

- Following certification by the CPUC, MEA will complete necessary registration materials
  - Execution of service agreement with PG&E
  - Evidence of insurance (CCA Bond), which would cover costs associated with returning customers to bundled utility service
- It is anticipated that Contract execution will commence following CPUC certification of the Plan but not prior to February 4, 2010
- Following contract execution, MEA will notify the utility of its intent to commence service (30-day notification requirement)
- Expected commencement of CCA service on June 1, 2010



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# Questions?

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